

Program A: Cultural Development

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

DEPARTMENT ID: Culture, Recreation and Tourism
 AGENCY ID: 06-625 Office of Cultural Development
 PROGRAM ID: Program A: Cultural Development

1. (KEY) To preserve Louisiana's archaeological heritage by maintaining an archeological information system which decreases the likelihood reported sites are jeopardized by ensuring that at least 108 sites will be identified or evaluated, by encouraging at least 82 landowners to preserve sites located on their land and by ensuring that the minimal possible impact to archaeological resources results from state and federal projects.

Strategic Link: Objective # 4, *"On an annual basis, increase promotion and awareness of Louisiana's archaeological heritage through the regional and state archaeology programs by contacting 75 landowners and by conducting 10 interpretive projects."* and, Objective # 7, *"Timely review 100% of federally funded, licensed or permitted projects submitted to assess their potential impact on historic and archaeological resources."*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of sites identified or evaluated	100	87	100	108	108	108
K	Sites jeopardized due to insufficient information system	0	0	0	0	0	1,794
K	Number of landowners contacted	75	67	75	82	82	82
K	Percentage of proposed projects reviewed	100%	100%	75%	100%	100%	75%

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2. (KEY) To increase the awareness of Louisiana's archaeological heritage by providing information or educational materials to 12,000 residents and by conducting 10 interpretive projects.

Strategic Link: This addresses Strategic Objective #4, "*On an annual basis, increase promotion and awareness of Louisiana's archaeological heritage through the regional and station archaeology programs by contacting 75 landowners and by conducting 10 interpretive projects.*" and Strategic Objective # 5, "*Annually provide approximately 40,000 citizens with education and information about historic preservation and archaeology.*"

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of persons provided educational materials	12,000	12,149	12,000	12,000	12,000	12,000
K	Number of interpretive projects conducted	10	18	10	10	10	10

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3. (KEY) To preserve the historic architecture and buildings of the state, the program will preserve at least 78 historic properties, record at least 1,000 historic buildings, and create and recruit no fewer than 91 new businesses to locate in historic districts.

Strategic Link: Objective #1 "By 2003, 60% of the state's parishes will be surveyed and/or recorded to identify historic properties." Objective #3 "On an annual basis, assist in the restoration of 90 historic properties." and Objective #6, "Annually create 150 new jobs and recruit 60 new businesses in designated Main Street historic districts."

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of historic properties preserved	130	130	130	130	120	78
K	Number of buildings recorded	1,000	3,400	3,000	3,000	1,000 ¹	1,000
K	Number of businesses recruited to historic district	50	155	80	80	144	91

¹ The projected number of buildings recorded is being reduced to 1,000 because the office recently lost the primary contractor who provided this service and the office is having difficulty recruiting a contractor to do the field survey work.